

DCP 266 'The calculation and application of IDNO discounts' Work Plan

| No. | Event | Target Date |
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| 1. | First Working Group meeting | 22 April 2016 |
| 2. | Next Working Group Meeting | 23 May 2016 |
| 3. | Working Group Meeting to review draft consultation | 04 July 2016 |
| 4. | ElectraLink to prepare modelling Support request and circulate to the Working Group for review | 13 July 2016 |
| 5. | Working Group to review and provide comments on modelling request | 27 July 2016 |
| 6. | Electralink to seek approval for modelling support request | 24 August 2016 |
| 7. | Model received from Reckon | 19 October 2016 |
| 8. | Model circulated to Working Group for review | 19 October 2016 |
| 9. | Working Group to meet and review updated model and update consultation document | 31 October 2016 |
| 10. | Working Group meeting face to face with Reckon | 30 November 2016 |
| 11. | Modelling Consultant to provide options for consideration of Working Group. | 17 January 2017 |
| 12. | Working Group to meet to review modelling options and agree how to populate the input sheet, in particular: <ul style="list-style-type: none"> • Approach to incentives • Transmission Exit Charge • In addition, agree: • Approach to negative discounts • What to do if the iterations do not converge, i.e. what should the manual work around process be? What elements of the calculation might cause divergence? • Does the group want to provide 17/18 and 18/19 input data to understand the volatility of the new calculation? | 24 January 2017 |
| 13. | DNOs to populate existing model sheets with data for use by the Modelling Consultant. | 14 February 2017 – gave DNOs until end of March |
| 14. | Modelling Consultant to return Impact Assessment | 28 February 2017 – Returned end of April in-line with above note |
| 15. | Working Group to meet to review Impact Assessment and to finalise Consultation document | 6 March 2017 – met on 20 June 2017. |
| 16. | ElectraLink to find and issue what was asked for in terms of modelling to the | 21 June 2017 |

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| | Working Group. | |
| 17. | Actions: negative tariffs and LDNO EHV generation approach and 0 volumes issues to be completed by 30 June 2017. | 30 June 2017 |
| 18. | Three actions to be included in a modelling document and issued to WG by 3 July for final check by 7 July | 3 July 2017 |
| 19. | Submit updates to modelling consultant (check for spare KPI for double time) | 7 July 2017 |
| 20. | Modelling Consultant updates model and completes | 28 July 2017 |
| 21. | ElectraLink updates consultation document while IA is being updated. | 28 July 2017 |
| 22. | Meeting to review modelling, IA, consultation document, legal text. | 25 September 2017 |
| 23. | Draft consultation updated and issued to Working Group | 2 October 2017 |
| 24. | Meeting to review/finalise consultation document | 12 October 2017 |
| 25. | Updated tables to be provided by NPg | 17 October 2017 |
| 26. | ElectraLink to finalise consultation document based on feedback at meeting | 19 October 2017 |
| 27. | Working Group to review consultation document including tables | 22 January 2018 |
| 28. | ElectraLink to update consultation document and provide to AE | 22 January 2018 |
| 29. | AE to update impact assessment summary table and introductory paragraph | 24 January 2018 |
| 30. | ElectraLink to circulate to working group | 25 January 2018 |
| 31. | Working group to complete final review of the consultation document and provide any final comments | 31 January 2018 |
| 32. | Consultation Document issued for a period of [five weeks] | 1 February 2018 |
| 33. | Consultation Responses due [based on three-week consultation period] | 8 March 2018 |
| 34. | ElectraLink collates consultation responses and circulates to Working Group members | 13 March 2018 |
| 35. | Meeting to review consultation responses (face to face) | 20 March 2018 |
| 36. | Meeting to continue to review consultation responses (face to face) and agree next steps | 04 April 2018 |
| 37. | Meeting to continue to review consultation responses (face to face) and agree next steps if review complete. | 25 April 2018 |
| 38. | Meeting to cover off actions taken during the review of consultation responses and to review the issues log and discuss the how to tackle the transition to the new modelling support provider. | 18 May 2018 |
| 39. | Meeting to cover off work undertaken in respect of the items contained in the actions/issues log. | 03 July 2018 |

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| 40. | ElectraLink to chase DNOs for confirmation of where the values for units distributed at HV Substation level were allocated to and request that amended data be provided if allocated incorrectly. | 04 July 2018 |
| 41. | The Secretariat is to Issue the draft legal text and modelling documentation to the Working Group for review and comments. | 04 July 2018 |
| 42. | Working Group to have one week to review and comment on draft legal text and modelling documentation | xx |
| 43. | Working Group to meet to discuss and review draft modelling request documentation with CEPA/TNEI. | 28 August 2018 |
| 44. | ElectraLink to circulate draft legal text and modelling documentation to Working Group for review/sign-off. | 04 September 2018 |
| 45. | Working Group to have one week to review and comment on draft legal text and modelling documentation | 11 September 2018 |
| 46. | ElectraLink to issue modelling request to CEPA/TNEI (Not completed due to request by Panel to hold off until DCP 268 decision is received) | 12 September 2018 |
| 47. | ElectraLink to draft strawman consultation document ready for discussion at the next meeting. | W/C 10 September 2018 |
| 48. | Working Group to meet to review draft consultation document | 26 September 2018 |
| 49. | ElectraLink to update consultation document based on feedback at meeting and provide to Working Group for review. | W/C 1 October 2018 |
| 50. | Working Group to meet to review draft consultation document (face to face) | 11 October 2018 |
| 51. | ElectraLink to update consultation document based on feedback at meeting and provide to Working Group for review. | 18 October 2018 |
| 52. | ElectraLink to issue modelling request to CEPA/TNEI | 9 November 2018 |
| 53. | Modelling/Impact Assessment due to be received [based on 20 Working Day SLA] | 7 December 2018 |
| 54. | Working Group to complete any outstanding items/actions between modelling request being issued and their subsequent delivery and before the next meeting | 9 November 2018 – January 2019 |
| 55. | Working Group to meet to review updated modelling and to finalise consultation document | 24 January 2019 |
| 56. | ElectraLink to issue request to CEPA/TNEI for updated Impact Assessments | 29 January 2019 |
| 57. | Impact Assessments due to be received [based on 15 Working Day SLA] | 19 February 2019 |
| 58. | Working Group to meet to review new/updated Impact Assessments modelling and to finalise consultation document | 05 March 2019 |
| 59. | ElectraLink to carry out tidy up of consultation document and circulate to the Working Group for any final comments | 08 March 2019 |
| 60. | Working Group to provide any final comments on the consultation document. | 14 March 2019 |
| 61. | ElectraLink to issue request for updated modelling and impact assessment on behalf of Working Group (20 Working Day turnaround) | 29 March 2019 |

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| 62. | Modelling and impact assessment due back | 5 April 2019 |
| 63. | ElectraLink to make updates to consultation document as a result of updated modelling and impact assessment and circulate to Working Group for final review and sign-off | 10 April 2019 |
| 64. | Working Group to review updated consultation document and provide sign-off for it to be issued to out | 10 April 2019 – 16 April 2019 |
| 65. | Consultation Document issued for a period of [four weeks] | 17 April 2019 |
| 66. | ElectraLink to draft change report and circulate to Working Group for review | May 2019 – 03 June 2019 |
| 67. | Consultation Responses due [based on three-week consultation period] | 15 May 2019 |
| 68. | ElectraLink collates consultation responses and circulates to Working Group members | 20 May 2019 |
| 69. | Meeting to review consultation responses | 24 May 2019 |
| 70. | ElectraLink to create a document that sets out the questions proposed by the Working Group that they wish to request for a legal opinion circulate to Working Group for approval. | 28 May 2019 |
| 71. | ElectraLink to seek approval from Peter Waymont to request such advice/opinion and a call to Gowling WLG to confirm they'd be comfortable with and able to provide such advice/opinion based on the questions proposed. ElectraLink to issue updated legal text to DCUSA legal advisor for review | 04 June 2019 |
| 72. | Meeting to review draft Change Report and response to legal advice request as well as the legal text itself. | 18 June 2019 |
| 73. | Final Working Group meeting to finalise the Change Report and any comments from the DCUSA legal advisor if not received previously | 01 July 2019 |
| 74. | ElectraLink to update Change Report document based on any comments provided and circulate to Working Group for any final comments. | 01 July 2019 |
| 75. | ElectraLink to issue the Change Report to the DCUSA Panel (Panel paper day) | 10 July 2019 |
| 76. | DCUSA Panel approves Change Report | 17 July 2019 |
| 77. | Change Report issued for voting | 19 July 2019 |
| 78. | Voting Closes | 09 August 2019 |
| 79. | Change Declaration issued | 13 August 2019 |
| 80. | Ofgem Decision | 17 September 2019 |
| 81. | Implementation Date | 01 April 2023 |